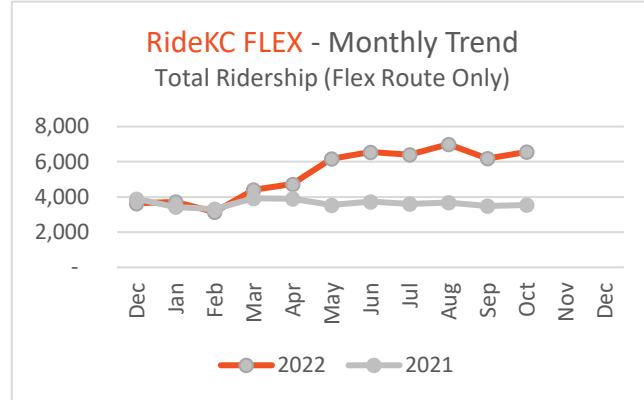
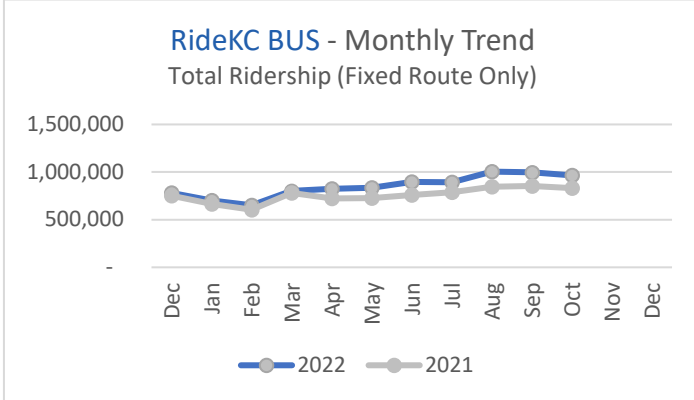


<b>971,666</b> Total Trips	<b>965,103</b> RideKC BUS	<b>6,563</b> RideKC FLEX	<b>35,989</b> Average Weekday Trips	<b>80%</b> OTP / GOAL: 90%	<b>21.75</b> Pass./Serv. Hr.
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RideKC   TOTAL RIDERSHIP						
Mode	October-22	October-21	YoY % Change	YTD 22	YTD 21	YTD % Change
RideKC BUS	965,103	832,874	16%	8,573,677	7,588,390	13%
RideKC FLEX	6,563	3,547	85%	54,879	36,152	52%
<b>Total Ridership</b>	<b>971,666</b>	<b>836,421</b>	<b>16%</b>	<b>8,628,556</b>	<b>7,624,542</b>	<b>13%</b>

RideKC BUS   AVERAGE DAILY RIDERSHIP			
Day	October-22	October-21	% Change
Weekday	35,721	30,612	17%
Saturday	25,193	23,073	9%
Sunday	17,797	14,930	19%

RideKC FLEX   AVERAGE DAILY RIDERSHIP			
Day	October-22	October-21	% Change
Weekday	267	155	72%
Saturday	130	38	245%
Sunday	61	19	224%

RideKC   RIDERS PER SERVICE HOURS - ALL SERVICES						
Service	Aug-22			Aug-21		
	Total Riders	Service Hrs	Riders/Serv Hr	Total Riders	Service Hrs	Riders/Serv Hr
MAX	269,092	8,024	33.54	244,431	8,358	29.25
Local	660,290	32,689	20.20	588,442	31,733	18.54
FLEX	6,563	2,320	2.83	3,547	1,849	1.92

RideKC BUS   TOTAL ON-TIME PERFORMANCE			
Day	Early %	Late %	On-time %
Weekday	3%	16%	81%
Saturday	3%	18%	79%
Sunday	3%	17%	80%
<b>Total</b>	<b>3%</b>	<b>17%</b>	<b>80%</b>

RideKC   AVERAGE DAILY RIDERSHIP - WEEKDAY				% Change		
FIXED ROUTES AVG	35,721	30,612			17%	
FLEX ROUTES AVG	267	155			72%	
AVG DAILY RIDERSHIP TOTAL	35,989	30,768			17%	
	ADR Oct.	ADR Oct.	% Change			
FIXED ROUTES - TOTAL	2022	2021	% Change	ADR YTD 22	ADR YTD 21	% Change
<b>1 Main Street MAX</b>	2,198	2,127	3%	1,907	2,182	-13%
<b>2 Troost MAX</b>	2,931	2,540	15%	2,696	2,264	19%
<b>3 Prospect MAX</b>	4,809	4,096	17%	4,154	3,648	14%
9 9th Street	225	163	38%	205	184	12%
11 Northeast-Westside	1,276	1,067	20%	1,204	980	23%
12 12th Street	830	776	7%	780	683	14%
18 Indiana	1,461	1,171	25%	1,223	1,055	16%
21 Cleveland-Antioch	482	427	13%	441	413	7%
23 23rd Street	218	-		117	-	
24 Independence	2,716	2,375	14%	2,468	2,222	11%
25 Troost	1,662	1,575	5%	1,488	1,421	5%
27 27th Street	396	338	17%	377	348	8%
28 Blue Ridge	487	429	14%	419	388	8%
29 Blue Ridge Express	119	90		92	83	11%
31 31st Street	3,011	2,708	11%	2,993	2,500	20%
35 35th Street	617	633	-3%	567	603	-6%
39 39th Street	2,067	1,766	17%	1,840	1,807	2%
47 Broadway	1,462	1,407	4%	1,522	1,335	14%
57 Wornall	396	279	42%	299	293	2%
63 63rd Street	434	315	38%	362	333	9%
71 Prospect	559	45		445	4	
75 75th Street	519	459	13%	500	474	6%
<del>77 Casino Cruiser</del>	-	521	-100%	200	507	-61%
85 Paseo	969	804	21%	894	726	23%
101 Minnesota/State Avenue	2,086	1,767	18%	1,856	1,660	12%
104 Argentine	307	279	10%	289	259	11%
106 Quindaro	455	407	12%	441	416	6%
107 7th Street/Parallel	322	310	4%	306	275	11%
201 North Oak	1,090	863	26%	971	856	13%
210 Front Street	536	-		307	-	
229 Boardwalk-KCI	518	437	18%	467	467	0%
<del>233 Vivion/Antioch</del>	-	153		88	64	
238 Meadowbrook	513	261	96%	387	261	48%
<del>340 TMC Lakewood Connector</del>	-	-		-	-	
<del>535 Shoal Creek/Liberty Express</del>	-	-		-	-	
550 Lee's Summit Express	34	23	52%	31	21	46%
570 Blue Springs	20	3		17	0	
FLEX ROUTES - TOTAL	22-Oct	21-Oct	% Change	YTD 22	YTD 21	% Change
99 South Kansas City Flex	151	75	102%	123	79	55%
297 Tiffany Springs Flex	13	5		13	2	
298 North Kansas City Flex	43	46	-5%	42	45	-8%
299 Gladstone Flex	35	12	190%	27	13	99%
399 Raytown Flex	25	18	39%	24	16	48%

RideKC   AVERAGE DAILY RIDERSHIP - SAT			% Change	YTD 22	YTD 21	
FIXED ROUTES AVG	25,193	23,073	9%	22,010	19,958	10%
FLEX ROUTES AVG	130	38	245%	102	53	93%
AVG DAILY RIDERSHIP TOTAL	25,323	23,110	10%	22,112	20,011	11%
FIXED ROUTES - TOTAL	22-Oct	21-Oct	% Change	YTD 22	YTD 21	% Change
<b>1 Main Street MAX</b>	1,807	2,021	-11%	1,645	1,887	-13%
<b>2 Troost MAX</b>	2,146	1,717	25%	1,868	1,482	26%
<b>3 Prospect MAX</b>	4,013	3,199	25%	3,392	2,791	22%
9 9th Street	155	138	13%	141	130	8%
11 Northeast-Westside	644	460	40%	522	440	19%
12 12th Street	672	820	-18%	615	573	7%
18 Indiana	1,029	828	24%	814	730	12%
21 Cleveland-Antioch	331	303	9%	292	262	11%
23 23rd Street	183	-		97	-	
24 Independence	2,056	1,820	13%	1,638	1,605	2%
25 Troost	945	1,120	-16%	941	884	6%
27 27th Street	282	261	8%	352	248	42%
28 Blue Ridge	367	417	-12%	312	314	-1%
29 Blue Ridge Express	-	-		-	-	
31 31st Street	2,051	2,025	1%	1,813	1,789	1%
35 35th Street	504	594	-15%	435	473	-8%
39 39th Street	1,330	1,446	-8%	1,210	1,155	5%
47 Broadway	892	867	3%	816	771	6%
57 Wornall	312	257	22%	233	225	3%
63 63rd Street	267	242	10%	234	222	5%
71 Prospect	497	-		408	-	
75 75th Street	336	340	-1%	341	342	0%
<del>77 Casino Cruiser</del>	-	618	-100%	176	515	-66%
85 Paseo	719	657	9%	699	588	19%
101 Minnesota/State Avenue	843	824	2%	841	718	17%
104 Argentine	245	203	20%	221	193	15%
106 Quindaro	416	409	2%	372	342	9%
107 7th Street/Parallel	171	165	4%	163	150	8%
201 North Oak	743	671	11%	667	560	19%
210 Front Street	426	-		-	-	
229 Boardwalk-KCI	438	421	4%	447	382	17%
<del>233 Vivion/Antioch</del>	-	-		-	-	
238 Meadowbrook	373	229	63%	307	184	67%
<del>340 TMC Lakewood Connector</del>	-	-		-	-	
<del>535 Shoal Creek/Liberty Express</del>	-	-		-	-	
550 Lee's Summit Express	-	-		-	-	
570 Blue Springs	-	-		-	-	
FLEX ROUTES - TOTAL	22-Oct	21-Oct	% Change	YTD 22	YTD 21	% Change
99 South Kansas City Flex	56	21	163%	45	30	50%
297 Tiffany Springs Flex	-	-	0%	-	-	0%
298 North Kansas City Flex	35	16	112%	36	23	57%
299 Gladstone Flex	39	-	0%	21	-	0%
399 Raytown Flex	-	-	0%	-	-	0%

RideKC   AVERAGE DAILY RIDERSHIP - SUNDAY			% Change	YTD 21	YTD 20	
FIXED ROUTES AVG	17,797	14,930	19%	15,152	12,819	18%
FLEX ROUTES AVG	61	19	224%	40	18	122%
AVG DAILY RIDERSHIP TOTAL	17,858	14,949	19%	15,192	12,838	18%
FIXED ROUTES - TOTAL	22-Oct	21-Oct	% Change	YTD 22	YTD 21	% Change
<b>1 Main Street MAX</b>	1,691	1,346	26%	1,326	1,243	7%
<b>2 Troost MAX</b>	1,669	1,410	18%	1,467	1,174	25%
<b>3 Prospect MAX</b>	2,738	2,390	15%	2,336	2,014	16%
9 9th Street	121	93	30%	96	94	2%
11 Northeast-Westside	452	355	27%	441	342	29%
12 12th Street	685	395	74%	504	321	57%
18 Indiana	603	513	18%	529	443	19%
21 Cleveland-Antioch	-	-		-	-	
23 23rd Street	151	-		82	-	
24 Independence	1,047	957	9%	1,040	887	17%
25 Troost	620	624	-1%	501	522	-4%
27 27th Street	197	147	34%	175	135	30%
28 Blue Ridge	-	-		-	-	
29 Blue Ridge Express	-	-		-	-	
31 31st Street	1,400	1,511	-7%	1,304	1,277	2%
35 35th Street	486	458	6%	366	363	1%
39 39th Street	1,052	1,027	2%	938	853	10%
47 Broadway	714	841	-15%	595	606	-2%
57 Wornall	187	171	9%	167	156	7%
63 63rd Street	164	132	24%	153	129	18%
71 Prospect	609	-		369	-	
75 75th Street	171	107	61%	152	105	45%
<del>77 Casino Cruiser</del>	-	505	-100%	134	422	-68%
85 Paseo	598	481	24%	538	416	29%
101 Minnesota/State Avenue	724	560	29%	592	474	25%
104 Argentine	-	-		-	-	
106 Quindaro	49	45	8%	45	40	14%
107 7th Street/Parallel	-	-		-	-	
201 North Oak	590	506	17%	524	470	11%
210 Front Street	324	-		221	-	
229 Boardwalk-KCI	410	360	14%	366	334	10%
<del>233 Vivion/Antioch</del>	-	-		-	-	
238 Meadowbrook	347	-		193	-	
<del>340 TMC Lakewood Connector</del>	-	-		-	-	
<del>535 Shoal Creek/Liberty Express</del>	-	-		-	-	
550 Lee's Summit Express	-	-		-	-	
570 Blue Springs	-	-		-	-	
FLEX ROUTES - TOTAL	22-Oct	21-Oct	% Change	YTD 22	YTD 21	% Change
99 South Kansas City Flex	-	1		-	0	
297 Tiffany Springs Flex	-	-		-	-	
298 North Kansas City Flex	31	17	78%	26	18	45%
299 Gladstone Flex	30	-		14	-	
399 Raytown Flex	-	-		-	-	

## RideKC | ON-TIME PERFORMANCE BY ROUTE - WEEKDAY

FIXED ROUTES	Early	Late	Total	Early %	Late %	On-time %
<b>1 Main Street MAX</b>	185	3295	11039	1.7%	29.8%	68%
<b>2 Troost MAX</b>	266	4049	17181	1.5%	23.6%	75%
<b>3 Prospect MAX</b>	862	2993	32756	2.6%	9.1%	88%
9 9th Street	14	445	1701	0.8%	26.2%	73%
11 Northeast-Westside	601	1458	10953	5.5%	13.3%	81%
12 12th Street	113	1481	7399	1.5%	20.0%	78%
18 Indiana	274	1579	13094	2.1%	12.1%	86%
21 Cleveland-Antioch	122	775	5423	2.2%	14.3%	83%
23 23rd Street	39	268	2814	1.4%	9.5%	89%
24 Independence	587	1775	14053	4.2%	12.6%	83%
25 Troost	282	1304	10682	2.6%	12.2%	85%
27 27th Street	35	413	3590	1.0%	11.5%	88%
28 Blue Ridge	71	633	4304	1.6%	14.7%	84%
29 Blue Ridge Express	180	157	1118	16.1%	14.0%	70%
31 31st Street	443	2582	15556	2.8%	16.6%	81%
35 35th Street	25	1331	3861	0.6%	34.5%	65%
39 39th Street	202	1087	10839	1.9%	10.0%	88%
47 Broadway	337	2752	9495		29.0%	67%
57 Wornall	132	434	3879	3.4%	11.2%	85%
63 63rd Street	21	551	3460		15.9%	83%
71 Prospect	398	560	5562	7.2%	10.1%	83%
75 75th Street	63	734	4998	1.3%	14.7%	84%
<del>77 Casino Cruiser</del>						
85 Paseo	370	1431	7218	5.1%	19.8%	75%
101 Minnesota/State Avenue	66	1622	7054	0.9%	23.0%	76%
104 Argentine	4	156	1125	0.4%	13.9%	86%
106 Quindaro	89	332	3468	2.6%	9.6%	88%
107 7th Street/Parallel	16	176	2316	0.7%	7.6%	92%
201 North Oak	232	1853	7919	2.9%	23.4%	74%
210 Front Street	367	390	3847	9.5%	10.1%	80%
229 Boardwalk-KCI	192	1073	5509	3.5%	19.5%	77%
<del>233 Vivion/Antioch</del>						
238 Meadowbrook	336	1333	5220	6.4%	25.5%	68%
<del>340 TMC Lakewood Connector</del>						
<del>535 Shoal Creek/Liberty Express</del>						
550 Lee's Summit Express	169	82	564	30.0%	14.5%	55%
570 Blue Springs	15	126	370	4.1%	34.1%	62%

## RideKC | COST PER TRIP BY ROUTE

FIXED ROUTES	\$ PER TRIP
<b>1 Main Street MAX</b>	\$ 6.74
<b>2 Troost MAX</b>	\$ 5.42
<b>3 Prospect MAX</b>	\$ 4.94
9 9th Street	\$ 16.68
11 Northeast-Westside	\$ 10.61
12 12th Street	\$ 9.18
18 Indiana	\$ 8.92
21 Cleveland-Antioch	\$ 10.83
23 23rd Street	\$ 16.16
24 Independence	\$ 6.02
25 Troost	\$ 5.76
27 27th Street	\$ 9.87
28 Blue Ridge	\$ 11.43
29 Blue Ridge Express	\$ 18.91
31 31st Street	\$ 6.23
35 35th Street	\$ 9.79
39 39th Street	\$ 5.95
47 Broadway	\$ 7.54
57 Wornall	\$ 21.08
63 63rd Street	\$ 7.70
71 Prospect	\$ 11.45
75 75th Street	\$ 10.49
<del>77 Casino Cruiser</del>	
85 Paseo	\$ 8.19
<b>99 South Kansas City Flex</b>	\$ 68.46
101 Minnesota/State Avenue	\$ 7.00
104 Argentine	\$ 10.38
106 Quindaro	\$ 13.22
107 7th Street/Parallel	\$ 8.63
201 North Oak	\$ 12.71
210 Front Street	\$ 13.22
229 Boardwalk-KCI	\$ 16.93
<del>233 Vivion/Antioch</del>	
<b>297 Tiffinay Springs Flex</b>	\$ 161.70
<b>298 North Kansas City Flex</b>	\$ 86.14
<b>299 Gladstone Flex</b>	\$ 106.79
238 Meadowbrook	\$ 18.79
<del>340 TMC Lakewood Connector</del>	
<b>399 Raytown Flex</b>	\$ 70.64
<del>535 Shoal Creek/Liberty Express</del>	
550 Lee's Summit Express	\$ 35.02
570 Blue Springs	\$ 44.48

\*Cost Per Trip is derived from an estimated Total Hourly Rate. These numbers are only estimates for comparing KCATA-operated routes and can vary due to market and community contract changes.