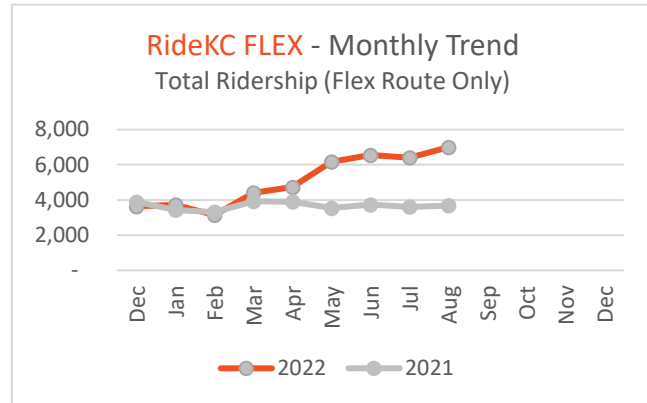
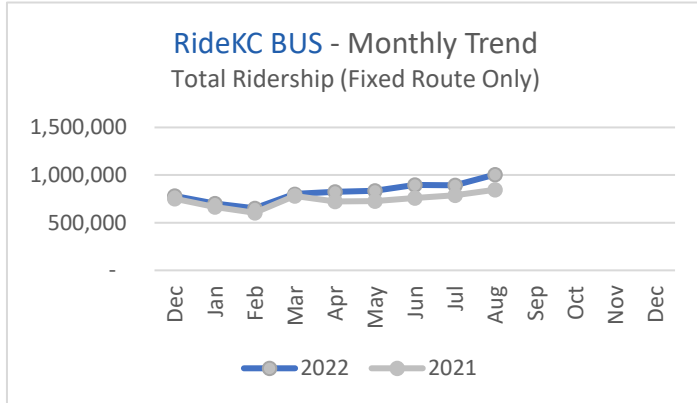


1,011,772 Total Trips	1,004,775 RideKC BUS	6,997 RideKC FLEX	36,488 Average Weekday Trips	79% OTP / GOAL: 90%	23.79 Pass./Serv. Hr.
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RideKC TOTAL RIDERSHIP						
Mode	August-22	August-21	YoY % Change	YTD 22	YTD 21	YTD % Change
RideKC BUS	1,004,775	845,625	19%	6,612,079	5,901,387	12%
RideKC FLEX	6,997	3,606	94%	42,122	29,117	45%
Total Ridership	1,011,772	849,231	19%	6,654,201	5,930,504	12%

RideKC BUS AVERAGE DAILY RIDERSHIP			
Day	August-22	August-21	% Change
Weekday	36,217	31,194	16%
Saturday	25,780	22,420	15%
Sunday	17,167	13,936	23%

RideKC FLEX AVERAGE DAILY RIDERSHIP			
Day	August-22	August-21	% Change
Weekday	272	151	80%
Saturday	120	59	105%
Sunday	68	26	161%

RideKC RIDERS PER SERVICE HOURS - ALL SERVICES						
Service	Aug-22			Aug-21		
	Total Riders	Service Hrs	Riders/Serv Hr	Total Riders	Service Hrs	Riders/Serv Hr
MAX	286,675	7,755	36.97	243,657	8,571	28.43
Local	718,099	32,333	22.21	601,961	32,365	18.60
FLEX	6,997	2,439	2.87	3,682	1,899	1.94

RideKC BUS TOTAL ON-TIME PERFORMANCE			
Day	Early %	Late %	On-time %
Weekday	2.6%	18.1%	79.3%
Saturday	2.6%	18.5%	78.8%
Sunday	3.1%	17.6%	79.3%
Total	3%	18%	79%

RideKC AVERAGE DAILY RIDERSHIP - WEEKDAY				% Change			
FIXED ROUTES AVG	36,217	31,194		16%			
FLEX ROUTES AVG	272	151		80%			
AVG DAILY RIDERSHIP TOTAL	36,488	31,345		16%			
	ADR	August.	ADR		Total Riders	Total Riders	YTD
FIXED ROUTES - TOTAL	2022	August. 2021	% Change		YTD 22	21	% Change
1 Main Street MAX	2,166	2,161	0%		1,817	2,161	-16%
2 Troost MAX	3,058	2,569	19%		2,611	2,173	20%
3 Prospect MAX	4,816	3,971	21%		3,969	3,532	12%
9 9th Street	238	182	31%		198	187	6%
11 Northeast-Westside	1,423	1,043	36%		1,154	956	21%
12 12th Street	882	905	-2%		758	633	20%
18 Indiana	1,411	1,083	30%		1,159	1,031	12%
21 Cleveland-Antioch	501	454	10%		421	405	4%
23 23rd Street	241	-			91	-	
24 Independence	2,674	2,399	11%		2,393	2,176	10%
25 Troost	1,700	1,543	10%		1,430	1,373	4%
27 27th Street	433	392	11%		367	346	6%
28 Blue Ridge	483	398	22%		397	380	5%
29 Blue Ridge Express	112	138			86	76	13%
31 31st Street	3,125	2,685	16%		2,966	2,439	22%
35 35th Street	657	681	-3%		547	583	-6%
39 39th Street	2,120	1,935	10%		1,765	1,782	-1%
47 Broadway	1,535	1,427	8%		1,516	1,305	16%
57 Wornall	348	311	12%		285	292	-2%
63 63rd Street	405	361	12%		347	332	4%
71 Prospect	502	-			422	-	
75 75th Street	571	531	7%		485	472	3%
77 Casino Cruiser	-	575	-100%		249	494	-50%
85 Paseo	1,006	778	29%		868	699	24%
101 Minnesota/State Avenue	2,052	1,816	13%		1,796	1,615	11%
104 Argentine	328	268	22%		279	255	9%
106 Quindaro	460	419	10%		434	413	5%
107 7th Street/Parallel	334	310	8%		298	267	12%
201 North Oak	1,042	897	16%		930	849	9%
210 Front Street	545	-			247	-	
229 Boardwalk-KCI	513	517	-1%		450	462	-3%
233 Vivion/Antioch	-	161			109	39	
238 Meadowbrook	484	256	89%		354	260	36%
340 TMC Lakewood Connector	-	-			-	-	
535 Shoal Creek/Liberty Express	-	-			-	-	
550 Lee's Summit Express	33	30	8%		30	21	46%
570 Blue Springs	17	-			15	-	
FLEX ROUTES - TOTAL	22-Aug	21-Aug	% Change		YTD 22	YTD 21	% Change
99 South Kansas City Flex	156	79	96%		117	80	47%
297 Tiffany Springs Flex	11	5			13	1	
298 North Kansas City Flex	45	41	8%		41	45	-9%
299 Gladstone Flex	35	13	175%		25	14	83%
399 Raytown Flex	25	12	104%		23	16	45%

RideKC AVERAGE DAILY RIDERSHIP - SAT			% Change	YTD 22	YTD 21	
FIXED ROUTES AVG	25,780	22,420	15%	21,078	19,166	10%
FLEX ROUTES AVG	120	59	105%	95	56	72%
AVG DAILY RIDERSHIP TOTAL	25,900	22,479	15%	21,173	19,221	10%
FIXED ROUTES - TOTAL	22-Aug	21-Aug	% Change	YTD 22	YTD 21	% Change
1 Main Street MAX	1,914	2,051	-7%	1,549	1,831	-15%
2 Troost MAX	2,227	1,659	34%	1,780	1,421	25%
3 Prospect MAX	4,040	3,256	24%	3,194	2,682	19%
9 9th Street	167	158	6%	136	130	4%
11 Northeast-Westside	656	492	33%	484	438	11%
12 12th Street	687	758	-9%	597	500	19%
18 Indiana	982	751	31%	772	704	10%
21 Cleveland-Antioch	330	291	13%	282	253	11%
23 23rd Street	182	-		76	-	
24 Independence	1,963	1,853	6%	1,537	1,544	0%
25 Troost	930	1,012	-8%	938	841	12%
27 27th Street	368	260	42%	366	247	48%
28 Blue Ridge	362	292	24%	291	294	-1%
29 Blue Ridge Express	-	-		-	-	
31 31st Street	1,981	2,142	-8%	1,724	1,706	1%
35 35th Street	537	610	-12%	411	441	-7%
39 39th Street	1,219	1,180	3%	1,183	1,103	7%
47 Broadway	1,085	801	36%	780	740	5%
57 Wornall	301	233	29%	221	219	1%
63 63rd Street	279	251	11%	231	218	6%
71 Prospect	494	-		380	-	
75 75th Street	388	359	8%	330	340	-3%
77 Casino-Cruiser	-	576	-100%	223	491	-55%
85 Paseo	783	656	19%	677	574	18%
101 Minnesota/State Avenue	917	804	14%	830	692	20%
104 Argentine	238	231	3%	211	189	12%
106 Quindaro	410	387	6%	366	329	11%
107 7th Street/Parallel	196	155	26%	160	149	8%
201 North Oak	799	594	34%	632	543	16%
210 Front Street	437	-		-	-	
229 Boardwalk-KCI	495	431	15%	439	373	17%
233 Vivion/Antioch	-	-		-	-	
238 Meadowbrook	415	179	132%	279	175	59%
340 TMC Lakewood Connector	-	-		-	-	
535 Shoal Creek/Liberty Express	-	-		-	-	
550 Lee's Summit Express	-	-		-	-	
570 Blue Springs	-	-		-	-	
FLEX ROUTES - TOTAL	22-Aug	21-Aug	% Change	YTD 22	YTD 21	% Change
99 South Kansas City Flex	40	36	13%	44	32	39%
297 Tiffany Springs Flex	-	-	0%	-	-	0%
298 North Kansas City Flex	43	23	86%	35	24	46%
299 Gladstone Flex	37	-	0%	16	-	0%
399 Raytown Flex	-	-	0%	-	-	0%

RideKC AVERAGE DAILY RIDERSHIP - SUNDAY			% Change	YTD 21	YTD 20	
FIXED ROUTES AVG	17,167	13,936	23%	14,423	12,257	18%
FLEX ROUTES AVG	68	26	161%	36	18	96%
AVG DAILY RIDERSHIP TOTAL	17,235	13,962	23%	14,459	12,275	18%
FIXED ROUTES - TOTAL	22-Aug	21-Aug	% Change	YTD 22	YTD 21	% Change
1 Main Street MAX	1,424	1,322	8%	1,253	1,214	3%
2 Troost MAX	1,695	1,289	32%	1,411	1,111	27%
3 Prospect MAX	2,634	2,266	16%	2,233	1,918	16%
9 9th Street	112	102	10%	91	93	-2%
11 Northeast-Westside	513	346	48%	423	337	26%
12 12th Street	589	350	68%	468	302	55%
18 Indiana	617	495	25%	506	426	19%
21 Cleveland-Antioch	-	-		-	-	
23 23rd Street	119	-		64	-	
24 Independence	1,154	935	23%	1,007	861	17%
25 Troost	531	523	1%	477	499	-4%
27 27th Street	202	160	26%	169	133	27%
28 Blue Ridge	-	-		-	-	
29 Blue Ridge Express	-	-		-	-	
31 31st Street	1,571	1,344	17%	1,255	1,212	4%
35 35th Street	411	348	18%	341	339	1%
39 39th Street	1,058	972	9%	900	809	11%
47 Broadway	653	677	-4%	572	549	4%
57 Wornall	188	161	17%	160	151	6%
63 63rd Street	184	156	18%	150	127	18%
71 Prospect	464	-		316	-	
75 75th Street	172	104	65%	148	102	45%
77 Casino Cruiser	-	508	-100%	169	400	-58%
85 Paseo	559	476	17%	518	392	32%
101 Minnesota/State Avenue	645	477	35%	565	455	24%
104 Argentine	-	-		-	-	
106 Quindaro	50	39	28%	45	40	12%
107 7th Street/Parallel	-	-		-	-	
201 North Oak	545	533	2%	499	461	8%
210 Front Street	334	-		186	-	
229 Boardwalk-KCI	424	350	21%	345	327	5%
233 Vivion/Antioch	-	-		-	-	
238 Meadowbrook	319	-		153	-	
340 TMC Lakewood Connector	-	-		-	-	
535 Shoal Creek/Liberty Express	-	-		-	-	
550 Lee's Summit Express	-	-		-	-	
570 Blue Springs	-	-		-	-	
FLEX ROUTES - TOTAL	22-Aug	21-Aug	% Change	YTD 22	YTD 21	% Change
99 South Kansas City Flex	-	-		-	-	
297 Tiffany Springs Flex	-	-		-	-	
298 North Kansas City Flex	39	26	49%	25	18	37%
299 Gladstone Flex	29	-		11	-	
399 Raytown Flex	-	-		-	-	

RideKC | ON-TIME PERFORMANCE BY ROUTE - WEEKDAY

FIXED ROUTES	Early	Late	Total	Early %	Late %	On-time %
1 Main Street MAX	204	2728	11099	1.8%	24.6%	74%
2 Troost MAX	274	3425	17711	1.5%	19.3%	79%
3 Prospect MAX	587	4390	35839	1.6%	12.2%	86%
9 9th Street	9	461	2103	0.4%	21.9%	78%
11 Northeast-Westside	397	1423	9967	4.0%	14.3%	82%
12 12th Street	75	1427	7695	1.0%	18.5%	80%
18 Indiana	309	1621	14174	2.2%	11.4%	86%
21 Cleveland-Antioch	174	1142	6076	2.9%	18.8%	78%
23 23rd Street	78	218	3328			
24 Independence	430	3198	16027	2.7%	20.0%	77%
25 Troost	304	1436	13837	2.2%	10.4%	87%
27 27th Street	50	551	4050	1.2%	13.6%	85%
28 Blue Ridge	103	370	4751	2.2%	7.8%	90%
29 Blue Ridge Express	129	131	1260	10.2%	10.4%	79%
31 31st Street	315	2542	16889	1.9%	15.1%	83%
35 35th Street	9	1472	3968	0.2%	37.1%	63%
39 39th Street	271	1088	11434	2.4%	9.5%	88%
47 Broadway	417	2579	10006		25.8%	70%
57 Wornall	38	593	3004	1.3%	19.7%	79%
63 63rd Street	20	1193	4135		28.9%	71%
71 Prospect	334	533	5736	5.8%	9.3%	85%
75 75th Street	26	1186	5012	0.5%	23.7%	76%
77 Casino Cruiser						
85 Paseo	301	1359	8718	3.5%	15.6%	81%
101 Minnesota/State Avenue	63	2687	7815	0.8%	34.4%	65%
104 Argentine	0	216	1335	0.0%	16.2%	84%
106 Quindaro	85	381	4212	2.0%	9.0%	89%
107 7th Street/Parallel	2	172	2486	0.1%	6.9%	93%
201 North Oak	236	1443	8323	2.8%	17.3%	80%
210 Front Street	150	735	3470	4.3%	21.2%	74%
229 Boardwalk-KCI	111	2102	5645	2.0%	37.2%	61%
233 Vivion/Antioch						
238 Meadowbrook	371	2088	5481	6.8%	38.1%	55%
340 TMC Lakewood Connector						
535 Shoal Creek/Liberty Express						
550 Lee's Summit Express	144	49	597	24.1%	8.2%	68%
570 Blue Springs	8	71	444	1.8%	16.0%	82%

RideKC | COST PER TRIP BY ROUTE

FIXED ROUTES	\$ PER TRIP
1 Main Street MAX	\$ 4.47
2 Troost MAX	\$ 4.02
3 Prospect MAX	\$ 3.94
9 9th Street	\$ 14.78
11 Northeast-Westside	\$ 8.45
12 12th Street	\$ 6.70
18 Indiana	\$ 7.00
21 Cleveland-Antioch	\$ 9.98
23 23rd Street	\$ 10.86
24 Independence	\$ 4.56
25 Troost	\$ 4.22
27 27th Street	\$ 7.40
28 Blue Ridge	\$ 10.60
29 Blue Ridge Express	\$ 19.78
31 31st Street	\$ 5.30
35 35th Street	\$ 7.23
39 39th Street	\$ 4.70
47 Broadway	\$ 6.46
57 Wornall	\$ 11.16
63 63rd Street	\$ 5.87
71 Prospect	\$ 8.74
75 75th Street	\$ 6.97
77 Casino Cruiser	
85 Paseo	\$ 6.77
99 South Kansas City Flex	\$ 58.46
101 Minnesota/State Avenue	\$ 5.75
104 Argentine	\$ 7.73
106 Quindaro	\$ 10.81
107 7th Street/Parallel	\$ 7.24
201 North Oak	\$ 11.05
210 Front Street	\$ 9.55
229 Boardwalk-KCI	\$ 13.14
233 Vivion/Antioch	
297 Tiffinay Springs Flex	\$ -
298 North Kansas City Flex	\$ 43.12
299 Gladstone Flex	\$ 54.76
238 Meadowbrook	\$ 15.26
340 TMC Lakewood Connector	
399 Raytown Flex	\$ 70.07
535 Shoal Creek/Liberty Express	
550 Lee's Summit Express	\$ 37.20
570 Blue Springs	\$ 63.66

*Cost Per Trip is derived from an estimated Total Hourly Rate. These numbers are only estimates for comparing KCATA-operated routes and can vary due to market and community contract changes.